



Board of Aldermen Request for Action

MEETING DATE: 8/18/2026

DEPARTMENT: Finance

AGENDA ITEM: Bill No. 3126-26, FY2026 Budget Amendment No. 7 - 1st and 2nd Reading

REQUESTED BOARD ACTION

A motion to approve Bill No. 3126-26, amending the FY2026 Budget to add \$144,000 to the General Fund, and \$10,000 to the Capital Improvement Sales Tax Fund. 1st and 2nd reading by title only.

SUMMARY

This Budget Amendment proposes increasing the expenditure budget by \$144,000 to the General Fund.

A budget amendment of \$24,000 to engage Navigate Building Solutions (Navigate) to assist with revising cost estimates for the proposed police and maintenance facilities, as well as the city hall renovation. Navigate currently has an agreement with the City for services related to the Smith's Fork Park Complex; the proposed amendment would expand the existing agreement to include this additional scope of work.

A budget amendment of \$110,000 is requested to resurface the Heritage Park parking lot. The work will be added to the existing Forest Oaks project awarded to Asphaltic Surfaces. Combining the projects will allow the City to take advantage of the contractor's existing mobilization and pricing, resulting in time and cost savings for the City while efficiently completing both projects.

A budget amendment of \$1,000 is requested for an annual subscription to Bluebeam engineering and construction software. This software will allow collaboration between Development and Public Works for building plan reviews, conceptual plans, and subdivision reviews. The proposed amendment would purchase three annual subscriptions for the Development Director and both building inspectors.

The Board previously approved a \$20,000 budget amendment for crack and seal repairs. The \$20,000 was an estimate. After bids were received the lowest quote was higher at \$29,000. The crack and seal repairs require a \$9,000 budget amendment to complete necessary concrete repairs at multiple locations on City property.

This Budget Amendment proposes increasing the expenditure budget by \$10,000 to the Capital Improvement Sales Tax Fund.

A \$10,000 budget amendment is requested for additional engineering services related to the Riverwalk Lighting Design to be provided by George Butler Associates, Inc. The Board previously approved \$149,370 on March 5, 2024, for the project. The additional funding will provide the necessary engineering services to support the continued development and completion of the Riverwalk Lighting Design.

PREVIOUS ACTION

Board awarded the Second Creek and Riverwalk Trail Project contract on March 5, 2024 – Resolution 1321.

Board awarded the Forest Oaks Improvement Project contract on April 7, 2026 – Resolution 1574.

Board awarded the Master Agreement to provide consulting services on July 7, 2026 – Resolution 1596.

POLICY ISSUE

N/A

FINANCIAL CONSIDERATIONS

The additional expense of \$144,000 for revised facility cost estimates, Heritage Park parking lot resurfacing, engineering and construction software, and concrete repairs was not included in the FY2026 General Fund budget.

The additional expense of \$10,000 for the Riverwalk Lighting Design was not included in the FY26 Capital Improvement Sales Tax Fund.

ATTACHMENTS

- | | |
|---------------------------------------|-----------------------------------|
| ☐ Ordinance | ☐ Contract |
| ☐ Resolution | ☐ Plans |
| ☐ Staff Report | ☐ Minutes |
| ☐ Other: | |

AN ORDINANCE AMENDING THE FY2026 BUDGET TO ADD \$144,000 TO THE GENERAL FUND EXPENDITURE BUDGET AND \$10,000 TO THE CAPITAL IMPROVEMENT SALES TAX FUND EXPENDITURE BUDGET

WHEREAS, pursuant to Ordinance 3278-25, passed on October 21, 2025, the Board of Aldermen approved the fiscal year ending October 31, 2026, budget; and

WHEREAS, the FY2026 Budget did not include funds to support an agreement for revised cost estimates for facility renovations; and

WHEREAS, an amendment to the General Fund is required to allocate \$24,000 for the revised cost estimates with Navigate Building Solutions; and

WHEREAS, the FY2026 Budget did not include funds to resurface Heritage Park parking lot, which will be added to the Forest Oaks project, combining projects to reduce costs and improve project scheduling; and

WHEREAS, an amendment to the General Fund is required to allocate \$110,000 for the Heritage Park parking lot resurfacing; and

WHEREAS, the FY2026 Budget did not include funds for an annual subscription to Bluebeam engineering and construction software; and

WHEREAS, an amendment to the General Fund is required to allocate \$1,000 for the Bluebeam annual software subscription; and

WHEREAS, the FY2026 Budget did not include funds to cover the additional costs of crack and seal repairs in multiple areas in the City; and

WHEREAS, an amendment to the General Fund is required to allocate an additional \$9,000 for crack and seal repairs; and

WHEREAS, the FY2026 Budget did not include funds to increase the engineering services for the Riverwalk Lighting Design provided by George Butler Associates; and

WHEREAS, an amendment to the Capital Improvement Sales Tax Fund is required to allocate \$10,000 for the additional engineering services provided

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF SMITHVILLE, MISSOURI AS FOLLOWS:

Section 1. The fiscal year ending October 31, 2026, Budget is hereby amended where necessary to add the following expenditures:

- **\$144,000** to the expenditure budget in the General Fund.
- **\$10,000** to the expenditure budget in the Capital Improvement Sales Tax Fund.

Section 2. All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

Section 3. This ordinance shall take effective upon its passage and approval by the Board of Aldermen and Mayor respectively.

PASSED AND ADOPTED by the Board of Aldermen and **APPROVED** by the Mayor of the City of Smithville, Missouri, the 18th day of August 2026.

Damien Boley, Mayor

ATTEST:

Linda Drummond, City Clerk

First Reading: 08/18/2026

Second Reading: 08/18/2026